

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	10,243,832
Annual Unlinked Trips	926,762
Average Weekday Unlinked Trips	3,476
Average Saturday Unlinked Trips	777
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,244,168
Annual Vehicle Revenue Hours	173,164
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	113
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$725,450

Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$725,450
Local Funds	( 70%)	6,582,971
State Funds	( 8%)	787,998
Federal Assistance	( 7%)	675,379
Other Funds	( 7%)	653,387

Total Operating Funds Expended \$9,425,185

Sources of Capital Funds Expended

Local funds	( 29%)	\$657,639
State Funds	( 3%)	70,291
Federal Assistance	( 68%)	1,558,932
Other Funds	( 0%)	0

Total Capital Funds Expended \$2,286,862

Summary of Operating Expenses

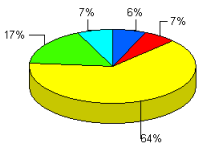
Salary, Wages and Benefits	\$6,332,936
Materials and Supplies	954,259
Purchased Transportation	260,138
Other Operating Expenses	1,877,852
Total Operating Expenses	\$9,425,185

Reconciling Cash Expenditures \$0

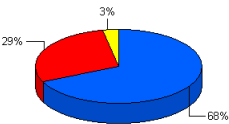
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$0	\$0	\$1,253,516	\$48,837	\$1,302,353
Demand Response	60	9	\$937,832	\$0	\$0	\$46,677	\$984,509
Total	90	9	\$937,832	\$0	\$1,253,516	\$95,514	\$2,286,862

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,294,826	\$395,512	\$1,302,353	6,416,873	758,717	572,382	44,424	0.0	36	6.2	30	0	20%
Demand Response	\$6,130,359	\$329,938	\$984,509	3,826,959	2,485,451	354,380	128,740	N/A	77	2.1	69	N/A	12%

Performance Measures

Service Efficiency

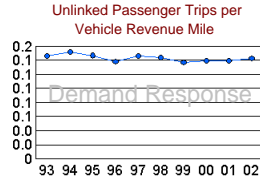
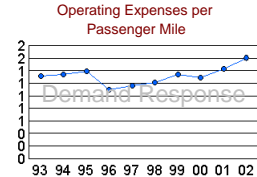
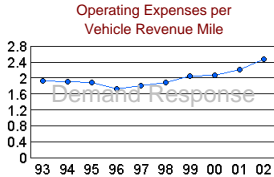
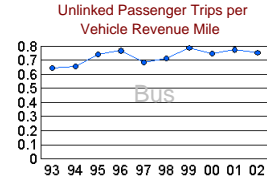
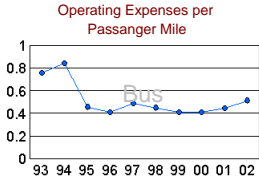
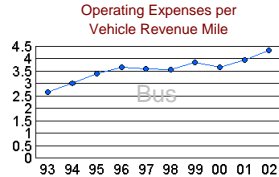
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.34	\$74.17
Demand Response	\$2.47	\$47.62

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.51	\$5.76
Demand Response	\$1.60	\$17.30

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.75	12.88
Demand Response	0.14	2.75



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service